



TOWN OF RIB MOUNTAIN

Where Nature, Family & Sport Come Together

www.townofribmountain.org

227800 Snowbird Avenue
Wausau, Wisconsin 54401

(715) 842-0983
Fax(715) 848-0186

OFFICIAL NOTICE & AGENDA

The Rib Mountain Park Commission will meet at the **Rib Mountain Municipal Center**, 227800 Snowbird Ave, Town of Rib Mountain, on **Tuesday August 25, 2020 at 5:00 p.m.** and is called in accordance to § 19.83 and § 19.84. The Town Board may attend for purposes of gathering information. Subject matter for consideration and possible action follows:

1. Call to Order
2. Roll Call
3. Approval of Minutes – July 14, 2020
4. Streets & Park Report
5. Recommendation for Park Plan Amendment
6. Recommendation for Purchase of Equipment for Disc Golf
7. Old Business
 - a. Lions Club Park – Municipal Center
 - b. Tennis Court Repairs
 - c. Dog Park Expansion
 - d. Trillium Trail
8. Park Project List – Review and Discussion
9. Park Expense Report
10. Reports from Commission Members
11. Adjournment

Next Scheduled Meeting Date – September 8, 2020

Bradley Conklin

Date

In addition to attendance in person at the location described above, Board members and the public may attend by video conference. The following is the information for the video/phone conference: Please join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/814200149> You can also dial in using your phone.
[+1 \(646\) 749-3122](tel:+16467493122) Access Code: 814-200-149

It is the mission of the Town of Rib Mountain Park Commission to develop and maintain active and passive park and recreational opportunities throughout the township. Our objective is to be a provider and facilitator of high quality park and recreational opportunities that will improve the quality of life for our citizens, user groups and visitors to Rib Mountain.

NOTE: Consistent with the Americans with Disabilities Act, persons who need materials in alternative format or other accommodation must write or call the Rib Mountain Municipal Center at 715.842-0983 prior to the meeting.

Rib Mountain Park Commission
July 14, 2020
5:00 P.M.
Meeting Minutes

PRESENT: Chairman Brad Conklin, Doug Adams, Jerry Muehlbauer, and Chad Grundemann. Andrea Larson via teleconference.

EXCUSED: Pete McCarthy, Marne' Bruner

GUESTS: Dick Austin

Also present was Street and Park Superintendent Scott Turner, Administrator Gaylene Rhoden, Community Development Director Jared Wehner, and Office Assistant Lynnae Kolden.

APPROVAL OF MINUTES: Motion by Grundermann/Adams to approve the minutes of the June 9, 2020 meeting. Questioned and carried 5:0.

STREET AND PARK REPORT: Superintendent Turner gave an overview of the Parks stated that the ground bees are back at Chellis Park and they are working on taking care of them. Trillium Trail is underway, we are waiting on lumber for the boardwalk areas. The project is on schedule for completion in late August. Soccer Fields are getting used at Doepke Park along with the Summer program. The summer program is getting a lot of great feedback. Rookery Park no concerns, geese are there, so far, no issue with them. Grundemann stated that the kayak launch is a nice addition and is getting used. Chellis Park no updates, Muehlbauer would like to see something planned for that park, it has a very big open area. The basketball court gets used by the neighborhood kids. At the Dog Park, the fence will need to remain around the seeded area until the turf is established.

RECOMMEND APPROVAL OF FLAX TOT LOT PLAYGROUND EQUIPMENT: Superintendent Turner reviewed the 3 proposals received. Discussion took place regarding the 3 different proposals. **Motion by Grundermann / Muehlbauer to accept the Lee Recreation proposal with the swing set. Questioned and carried 5:0.**

RE-APPOINTMENT OF PARK COMMISSION MEMBER: Superintendent Turner asked Andrea Larson if she wanted to continue as a Park Commission member as her term was coming up to expire. She stated that she will accept the re-appointment, and would continue on the Park Commission for another term.

DISCUSSION AND RECOMMENDATION ON OUTDOOR RECREATION MASTER PLAN

UPDATE/AMENDMENT: Conklin discussed what was needed. Director of Community Development Jared Wehner spoke on updating the Outdoor Recreation Master Plan and suggested staying with the firm that has done the Master Plan in the past. Modifying the plan would depend on how fast the Park Commission wanted to move on Disk Golf. Wehner suggested getting resident feedback on Disk Golf by holding an informal meeting or mail out a letter with a link to a survey. It was discussed amongst the Park Commission on what to include in the survey. **Motion by Grundermann / Adams to have staff move forward with the survey and getting the public input on disk golf at Liberty Park and to do a plan amendment if warranted.**

Questioned and carried 5:0. Discussion continued on the updating of the Outdoor Recreation Master Plan. **Motion by Grudermann / Conklin to recommend the Outdoor Recreation Master Plan full update in the**

2021 budget up to \$7500.00 with Town Board or staff making adjustments to the budget item as needed. Questioned and carried 5:0.

OLD BUSINESS:

Lions Club Park- Municipal Center - Superintendent Turner stated that it's moving forward in the next couple of weeks. We will be starting with the garage first and the planning for the future Park will be later this winter. Future Park her in the future will need to be added to the Outdoor Rec Plan.

Liberty Park - Disc Golf – Discussed earlier.

Dog Park Phase II - Superintendent Turner reviewed the rendering for the upcoming expansion. Working on developing costs for the concepts. Discussion continued on the possible updates for the expansion to include another 20x20 shelter and additional parking lot at the other end. Discussion continued on making the dog park a destination location for pet owners and travelers.

Tennis Court Repairs – No update

PARK PROJECT LIST- REVIEW AND DISCUSSION: Superintendent Turner reviewed it in detail at the last meeting, nothing new to add or change.

PARK EXPENSE REPORT: Everything is good within the budget, there are no unforeseen or unplanned expenses.

REPORTS FROM COMMISSION MEMBERS: Adams talked about Wausau Rocks, something to add interest for people walking/using the parks to be looking for. Discussion took place on options and if it would be an option for the parks. Suggested to reach out to the kids' program to paint and hide some rocks.

ADJOURNMENT: Motion by Conklin/Adams to adjourn. Questioned and carried 5:0.

Meeting adjourned at 6:20 p.m.

Minutes recorded & submitted by: Lynnae Kolden

Staff Report

Date: August 20, 2020

To: Park Commission

From: Scott Turner

RE: Street and Park Superintendent

The following is the Street and Park Superintendent report for the Park Commission meeting on Tuesday, July 14, 2020

4. Street and Parks Report

- a. Update on Parks and Playgrounds - Covid-19
 - Town parks and playgrounds have remained opened since May 27th. Signs have been posted with CDC guidance.
- b. Trillium Trail
 - Project construction is nearly complete. Remaining items include pavement marking and pedestrian lights at CTH N and Trillium Ln.
- c. Update on Summer Recreation Program
 - The program ended on August 13th and was very successful.
 - A report summarizing the program will be submitted in the near future.
- d. General Parks Report
 - Doepke Park
 - The Park has been highly used and is in good condition
 - Rookery Park
 - No report
 - Liberty Park
 - Began spraying poison ivy that is located in the wooded area between the Tennis Courts and volleyball court, soccer, and baseball fields.
 - Flax Tot Lot
 - Playground equipment has been ordered. Installation is anticipated in October
 - Chellis Park
 - No update
 - Dog Park
 - Continues to be highly used. The fence around the area that the Public Works Crew over-seeded has been removed.
 - Planted 10 trees as part of the ATC tree planting program. See Facebook link below
<https://www.facebook.com/108362242530831/posts/3572716542762033/?extid=wNnnJkvtGsKwIYR1&d=n>



TOWN OF RIB MOUNTAIN

Where Nature, Family & Sport Come Together

AGENDA ITEM COVER SHEET

MEETING/DATE:	Park Commission, August 25, 2020
ITEM:	Discussion and Recommendation on the draft resolution amending the 2014-2019 Outdoor Recreation Plan to pursue the installation of a 9-hole disc golf course at Liberty Park.
FROM:	Jared Wehner, Director of Community Development Scott Turner, Superintendent of Streets and Parks

BACKGROUND

Park Commission has directed staff to investigate the development of a 9-hole disc golf course at Liberty Park. It was discovered that the Outdoor Recreation Plan, which is out of date, did not identify Liberty Park to have a disc golf course. Park Commission then directed staff to survey the residents that are served by Liberty Park to gauge their acceptance of such a project. The results came back to be in favor of the installation of the course. As a result, the Outdoor Recreation Plan needs to be modified.

PREVIOUS ACTIONS:	Park Commission directed Staff to administer a survey on July 14, 2020
STAFF COMMENTS:	The response to the survey has been very positive. Staff would encourage the Commission to continue to interact with residents this way to solicit feedback. This amount of feedback through an online survey is not typical. Staff finds the very encouraging.
ATTACHMENTS:	Draft Resolution 20-11, Proposed Plan Modification, Proposed plan for the 9-Hole Disc Golf Course, and online survey results.

POSSIBLE ACTIONS TO BE TAKEN

RECOMMEND APPROVAL: Park Commission recommends approval of draft resolution 20-11, modifying the 2014-2019 outdoor recreation plan to allow for the installation of a 9-hole disc golf course at Liberty Park.

RECOMMEND DENIAL: Park Commission recommends denial of draft resolution 20-11, modifying the 2014-2019 outdoor recreation plan, thus terminating the pursuit for the installation of a 9-hole disc golf course at Liberty Park.

TAKE NO ACTION. No recommendation is given to the Board. The resolution will still be forwarded onto the Board of Supervisors on September 1, 2020.

REQUESTED ACTION:	Staff recommends the Park Commission recommend approval of resolution 20-11 to the Board of Supervisors.
FURTHER ACTION(s):	Forward the recommendation to the Board of Supervisors for the September 1, 2020 meeting. [Staff]

RESOLUTION 20-11
TOWN OF RIB MOUNTAIN, MARATHON COUNTY, WISCONSIN

A resolution modifying the 2015-2019 Outdoor Recreation Plan.

WHEREAS, the Town of Rib Mountain wishes to continue to provide quality park facilities and a variety of recreation opportunities and experiences to meet the needs of the community's residents; and

WHEREAS, the Town Parks Commission solicited public feedback from the residents serviced by Liberty Park (273 households) in regards to the addition of a 9-hole disc golf course via online survey open from July 23, 2020 to August 24, 2020.

WHEREAS, of the 121 responses received, the popular opinion was in favor of the installation of the 9-hole disc golf course at Liberty Park at 80%; and

WHEREAS, the Park Commissioners and administrative staff have reviewed the modification to Outdoor Recreation Plan specifically to reflect the recreation needs of the Liberty Park neighborhood; and

WHEREAS, the Park Commissioners voted to recommend the adoption of the Outdoor Recreation Plan by the Town of Rib Mountain Board of Supervisors on August 25, 2020;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Town of Rib Mountain, Marathon County, Wisconsin, hereby adopts the attached modification to the 2015-2019 Outdoor Recreation Plan.

BE IT FURTHER RESOLVED that the Board of Supervisors of the Town of Rib Mountain directs staff to pursue the installation of the 9-hole disc golf course through all necessary channels, including approval of the special use through the Town Plan Commission.

Resolved this 1st day of September 2020.

APPROVED:

Allen Opall, its Chair

ATTEST:

Joanne Ruechel, Clerk

B. CAPITAL IMPROVEMENTS 2014-2019

Capital improvements to parks are the addition of labor and materials that improve the overall value and usefulness of that park. This list of capital improvement projects was created by the Park Commission.

General Town Projects:

- Add park benches along paved pedestrian trails:
 - Between I-39 & big box retailers;
 - Doepke Park trail;
 - Wisconsin River Pedestrian Bridge path; and
 - At Wisconsin River dam boat launch.
- Add bike racks at all parks.
- Create a bike park in an area along Bike Route #7, between Liberty Park and River Park (Rothschild).
- Update Town website to add links to state and county parks within Town, and to link to County Park activities. Providing links to Wausau's pools and both area aquatic centers would provide new residents with additional swimming options. Many people are expecting the Town to provide recreational services that are provided by other governmental bodies.

Kayak Launches

- Add a kayak launch at Gulliver's Landing boat launch, or possibly at Rookery View Park. Adequate launch area and vehicle parking will need to be identified before a final site is chosen.
- Work with County to add kayak launch at Bluegill Bay County Park, and D.C. Everest County Park.
- Work with Rothschild to add kayak launch at Pavilion Park.

Doepke Park improvements:

- Create shelters with and without grills.
- Install pedestrian benches along trail.
- Install benches inside the playground fence.
- Install informational kiosk along path leading to playgrounds, which identifies other parks to use when Doepke Park is busy.
- Expand trail into adjacent Rib Mountain Park parcel.
- Add more shade trees.
- Add disc golf holes for practice.

Liberty Park improvements:

- Replace park boundary markers, used to keep cars off the grass, with boulders.

- Move wooden park sign toward Lakeshore Drive to provide better visibility of the sign, or drastically prune bushes on both sides of the sign. The bushes are blocking the sign from view until you are perpendicular to the sign on the road.
- Install new or remove the “caution park area” sign on Lakeshore Drive, which is west of the main driveway facing eastbound traffic.
- Install two pet waste cleaning stations. One pet station at the end of Moonlite Lane on the park side of Liberty Street, and the other pet station near the parking lot on the tennis court side off of Lakeshore Drive.
- Fence in the seldom used soccer field to create a dog park. Add two entrances – one off of Moonlite Ave, with the other closest to the sand volleyball court. Provide pet waste stations at each entrance, and benches on both the west and east ends.
- Remove poison ivy.
- Add a second picnic shelter north of the parking area by the tennis courts. Maintain a portable restroom somewhere on the tennis court side of the park.
- Add a permanent restroom building, with drinking fountain, between playground and sand volleyball court.
- **Develop 9-hole disk golf course.**

South Mountain Schoolyard improvements:

- Work with School District to improve tennis court fence, so that tennis balls no longer roll under the fence.

LAYOUT: 1.01
 PLOT TIME: 7/22/2020 10:48 PM
 FILE NAME: C:\Users\grundemann\Documents\Liberty Park Disc Golf\Exhibit.dwg



DRAWN BY: CHECKED BY: CDG DATE: JUL 2020	PROJECT NO: REV. DATES:	SCALE 0 50' 100' 	LIBERTY PARK - DISC GOLF COURSE	SITE OVERVIEW	SHEET 1.01
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Disc Golf at Liberty Park

122
Responses

03:08
Average time to complete

Active
Status

1. In the last year, how often would you say that you use Liberty Park?

● 5+ times per week	10
● 2 to 4 times per week	14
● 1 time per week	16
● Less than 1 time per week	37
● Not at all	45



2. When you use Liberty Park, what do you typically do there?

78
Responses

Latest Responses
"RUN"
"playground"

3. How familiar are you with disc golf?

● I play all the time	30
● I play sometimes	21
● I've heard of it / I know someo...	67
● Never heard of it	4



4. Are you in favor of the installation of a Disc Golf Course at Liberty Park?

● Yes	97
● No	25



5. Why not?

25
Responses

Latest Responses
"No more traffic on Lakeshore Dr."

6. What would you prefer to see at Liberty Park instead of a Disc Golf Course?

25
Responses

Latest Responses
"Pickleball"

7. Do you have an alternative location for a 9-hole disc golf course in the Town?

25
Responses

Latest Responses
"none"

8. Additional Comments or feedback?

87
Responses

Latest Responses
"none"

ITEM: Recommendation for Purchase of Equipment for Disc Golf

ISSUES: We have received positive feedback from the survey sent to area residents for the disc golf course at Liberty Park. Purchasing the equipment would be done upon Planning Commission approval.

It was recommended by the course design to purchase the DGA – Mach 5 baskets. Attached is the estimate for the equipment and choice of colors.

FISCAL IMPACT:

\$10,000 was budgeted for the project.

ACTION TO BE TAKEN:

1. Recommend the purchase the DGA Mach 5 disc baskets in the amount of \$3,900 in color _____subject to Planning Commission approval
2. Return to staff for further review.



73 Hangar Way
 Watsonville, CA 95076
 (831) 722-6037
 fax (831) 722-8176

Quotation Form

(Quotes are valid for 30 days)

Date: 08.18.20

Name: Town of Rib Mountain

Address: 3700 North Mountain Road

City: Wausau State: WI Zip: 54401

Phone: 715-848-5123 Email: pwintern@townofribmountain.org

Contact Person: Tony Meyers Title:

Quantity	Product Description	Unit Price	Total
9	Mach 5 No Frills	\$ 370.00	\$ 3,330.00
	Direct Cement Mount		\$ -
			\$ -
9	Course Dicsount	\$ (90.00)	\$ (810.00)
			\$ -
9	Powder Coat Fee	\$ 60.00	\$ 540.00
			\$ -
9	Basic Color Tee Sign	\$ 40.00	\$ 360.00
	5x10		\$ -
	SIGN ONLY		\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

Additional Course Equipment Options to Consider

Number Plate Conversion Kits	\$30.00
Powder Coating Fee	\$60.00
Extra Anchors/ Pin Positions	\$25.00
Direct Hit Flags	\$30.00
Basic Color Tee Signs	\$40.00
12x 18 Full Color Rules Sign	\$40.00

Subtotal:	\$ 3,420.00
Tax:	
Freight:	\$ 480.05
Grand Total:	\$ 3,900.05

*All prices are per unit

Business Address L.A - L.G Needed



**GHOST WHITE STOCK
POWDER COATING**



**SPARKLE BLUE STOCK
POWDER COATING**



**MATTE BLACK STOCK
POWDER COATING**



**YELLOW STOCK
POWDER COATING**



**BLAZE ORANGE STOCK
POWDER COATING**



**RED STOCK
POWDER COATING**

Stock color and custom powder coated finishes all applied over 100% hot-dipped galvanized DGA Mach baskets.

ITEMS: Old Business, Park Project List, Park Expense Report – 8/25/20

8. Old Business

a. Lions Club Park – Municipal Center

- Construction is moving forward and should be completed in the next several weeks.
- Planning for the future park will be done in winter 2021

b. Liberty Park Disc Golf

- Previously discussed

c. Dog Park Phase II

- Concepts and cost estimates are being finalized
- Fund raising will begin in the near future.

d. Tennis Court Repairs

- Met with a contractor to determine options for resetting the net posts.
- The Town is considering repairing the courts with the Public Works Crew and the assistance from a crack sealing company. This work may be delayed until 2021

9. Park Project List – Review and Discussion

- See attached list

10. Park Expense Report

- No unforeseen expenses. See attached list

ID	Task Name	Duration	Start	Finish	Resource Names	% Complete	1984	2028	20
							'84	'06	'28
1	Author: Brad Conklin (July 2020 Edition)					0%			
2						0%			
3	General Town & Parks Info (Town Website)	369 days	Thu 1/2/20	Tue 6/1/21		24%			
4	2020 3rd Annual Easter Egg Hunt (Cancelled) Covid	100 days	Tue 1/8/19	Mon 5/27/19	Marne Bruner, Park Commiss	100%			Marne Br
5	Alternative Event 2020 - Using Easter Egg Prizes	200 days	Wed 4/1/20	Tue 1/5/21	Park Commission	0%			Park Com
6	Town Water Fountain (DMV Pond) Discussion - Rib Mtn Drive / Hwy R	848 days	Thu 6/1/17	Sun 8/30/20	Commission	0%			Commiss
7	Commission Member Identification Page (Doepke Shelter/ Park Kiosks)	90 days	Tue 5/5/20	Mon 9/7/20	Scott Turner, Scott Turner / Conklin	0%			Scott Tur
8	Rib Mountain Lions Club - Potential Building	200 days	Thu 2/7/19	Wed 11/13/19	Town Board	100%			Town Bo
9	Bike Themed Playground Park Idea (Town of Rib Mtr	500 days	Tue 5/5/20	Mon 4/4/22	Chad G	0%			Chad G
10						0%			
11	New Land/Park Opportunities					0%			
12	Continue to look for new opportunities to expand/offer local recreation opportunities	500 days	Wed 1/8/20	Tue 12/7/21	Park Commission	0%			Park Com
13	Austin / Dog Park / Recreation - 20 Acre Expansion	200 days	Wed 3/6/19	Tue 12/10/19	Park Commission	100%			Park Com
14	Future Dog Park Addition - Coming Soon Sign	100 days	Wed 1/1/20	Tue 5/19/20	Scott Turner	0%			Scott Tur
15	Red Bud Properties / Trillium Properties	100 days			Park Commission	0%			Park Comm
16						0%			
17	Rib Mountain / Disc Golf Concept	300 days?	Mon 7/6/15	Fri 8/26/16	Commission	0%			
18	New Potential Disc Course in Rib Mountain Discussion (NEW ITEM) Liberty Park / Alternative Site Discussion	734 days	Thu 8/3/17	Tue 5/26/20	Rib Mountain Parks Commission	0%			Rib Mour
19						0%			
20	Rib Mountain Summer Recreation Program	100 days?	Wed 4/1/20	Tue 8/18/20	Kiepke	33%			
21	Summer Recreation Program 2020 (Covid)	90 days	Tue 5/5/20	Mon 9/7/20	Town of Rib Mountain	33%			Town of I
22						0%			
23	Doepke Park	250 days?	Tue 9/9/14	Mon 8/24/15	Park Commission	69%			
24	Identify Open Shelters for the public - Identify Loc	600 days	Tue 3/13/18	Mon 6/29/20	Scott Turner, Park Commissic	83%			Scott Tur
25	Restroom Painting / Updates	60 days	Wed 4/1/20	Tue 6/23/20	Scott Turner	0%			Scott Tur
26	Landscaping Upgrades	60 days	Wed 4/1/20	Tue 6/23/20	Marne Bruner	0%			Marne Br
27						0%			
28	Liberty Park	100 days?	Tue 1/12/16	Mon 5/30/16		0%			
29	Disc Golf Concept	700 days	Tue 3/13/18	Mon 11/16/20	Park Commission	0%			Park Com
30	Ideas to better utilize Liberty Park - Commission	700 days	Wed 6/6/18	Tue 2/9/21	Park Commission	0%			Park Com
31	Possible open shelter - South Parking Disc Golf	600 days	Wed 6/10/20	Tue 9/27/22	Park Commission	0%			Park Com
32						0%			
33	Rookery Park	300 days?	Tue 1/12/16	Mon 3/6/17	Park Commission	2%			
34	Potential Perimeter Trail - Granite Path	1260 days	Mon 1/4/16	Fri 10/30/20	Chad G	3%			Chad G
35	Bird Statue / Sculpture Located At Park	1000 days	Wed 10/12/16	Tue 8/11/20	Marne Bruner	0%			Marne Br
36						0%			
37						0%			
38	Chellis Park	300 days?	Tue 9/9/14	Mon 11/2/15	Park Commission	0%			
39						0%			
40	Flax Tot Lot	300 days?	Tue 3/13/18	Mon 5/6/19	Park Commission	0%			
41						0%			
42	Rib Mountain Eagle Scout Projects	100 days?	Fri 7/1/16	Thu 11/17/16	Park Commission	0%			
43	Trillium to Foxglove Options (Projects) Kiosk / Bike	600 days	Tue 3/13/18	Mon 6/29/20	Park Commission	0%			Park Com
44	Carnation to Domtar Trail (Kiosk)	300 days	Tue 5/5/20	Mon 6/28/21	Park Commission	0%			Park Com
45	Foxglove to Aster Rd. Trail Planning - Long Term	600 days	Wed 6/10/20	Tue 9/27/22	Park Commission / Bike Ped	0%			Park Com
46						0%			
47	Marking Water Access (easements)	310 days?	Tue 5/5/20	Mon 7/12/21	Scott Turner	0%			
48						0%			

Project: Rib Mountain Project1
Date: Wed 6/10/20

Task		Inactive Task		Start-only	
Split		Inactive Milestone		Finish-only	
Milestone		Inactive Summary		Deadline	
Summary		Manual Task		Progress	
Project Summary		Duration-only		Manual Progress	
External Tasks		Manual Summary Rollup			
External Milestone		Manual Summary			

Account Number		2020 August	2020 Actual 08/17/2020	2020 Budget	Budget Status	% of Budget
100-00-55303-110-100	PARK MAINT SALARIES	589.99	8,990.93	15,025.00	6,034.07	59.84
100-00-55303-110-110	PARK MAINT WAGES	877.41	17,766.17	47,587.00	29,820.83	37.33
100-00-55303-110-125	PARK MAINTENANCE WAGES - TEMP	3,150.41	19,054.65	29,734.00	10,679.35	64.08
100-00-55303-110-130	PARK MAINT BENEFITS	440.37	5,212.28	12,693.00	7,480.72	41.06
100-00-55303-130-130	GAS & ELECTRIC	178.44	1,817.80	3,500.00	1,682.20	51.94
100-00-55303-130-140	WATER & SEWER	0.00	381.60	650.00	268.40	58.71
100-00-55303-130-200	PARK MAINT CONTRACTUAL SERVICE	0.00	2,965.41	4,000.00	1,034.59	74.14
100-00-55303-130-630	PARK MAINT SUPPLIES	0.00	3,574.59	7,000.00	3,425.41	51.07
100-00-55303-390-100	PARK MAINTENANCE-CONCESSIONS	0.00	420.39	900.00	479.61	46.71
100-00-55303-810-200	TENNIS COURT REPAIRS	0.00	0.00	0.00	0.00	0.00
Park Maint		5,236.62	60,183.82	121,089.00	60,905.18	49.70
Park Maintenance		5,236.62	60,183.82	121,089.00	60,905.18	49.70
100-00-55300-000-000	CULTURE & RECREATION	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-111	SUMMER REC WAGES	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-125	SUMMER REC WAGES - TEMP	3,231.50	12,333.68	12,554.00	220.32	98.25
100-00-55300-110-130	SUMMER REC BENEFITS	247.20	943.51	960.00	16.49	98.28
100-00-55301-130-600	SUMMER REC TRIP EXPENSES	74.74	74.74	1,800.00	1,725.26	4.15
100-00-55301-390-100	SUMMER REC SUPPLIES	0.00	1,998.16	2,000.00	1.84	99.91
Summer Rec		3,553.44	15,350.09	17,314.00	1,963.91	88.66
Summer Rec		3,553.44	15,350.09	17,314.00	1,963.91	88.66
100-00-55304-000-000	WINTER RECREATION	0.00	0.00	0.00	0.00	0.00
100-00-55304-110-110	WINTER REC WAGES	0.00	0.00	0.00	0.00	0.00
100-00-55304-110-125	WINTER REC WAGES - TEMP	0.00	4,381.25	7,091.00	2,709.75	61.79
100-00-55304-110-130	WINTER REC BENEFITS	0.00	335.16	542.00	206.84	61.84
100-00-55304-390-100	WINTER REC SUPPLIES	185.85	1,309.62	1,000.00	-309.62	130.96
Winter Rec		185.85	6,026.03	8,633.00	2,606.97	69.80
Winter Rec		185.85	6,026.03	8,633.00	2,606.97	69.80
Total Expenses		8,975.91	81,559.94	147,036.00	65,476.06	55.47
Net Totals		-8,975.91	-81,559.94	-147,036.00	-65,476.06	55.47