

## **Town of Rib Mountain Park Commission Tuesday, March 26, 2007**

Chairperson Lette Becker called the meeting to order. Roll call was taken. Members present were George Snyder, Duane Zeichert, Chuck Kickbusch and Lette Becker. Absent were Daniel Schneider, Shelley Hertz and Berland Meyer.

The purpose of the meeting was to consider issues regarding the Summer Program, as attendance has decreased significantly and costs have risen. Discussion followed regarding changing the location from two schools to one school. Chuck recommended keeping it as is, at both schools as monies were budgeted for 2007 based on costs at two locations. Based on information from Mary Tim at the last meeting, participants are driven and dropped off at the schools by parents, and some children are participating at both locations. Duane broke down the figures for numbers attending at the two schools. There are a greater number of children participating at South Mountain School, approximately 2/3 to 1/3. Lette felt location would not deter children from participation if it were only at one school. Chuck suggested if we were going to change location, we do it for 2008, to make the community aware of the change far enough in advance to plan for their children's participation.

As Chuck had to leave, we lost our quorum and were unable to take any action on the agenda items. There was discussion regarding the fees and an attempt to recover some costs for the program. At this time the fees are only covering the cost of supplies. The salaries are covered by the budget. It was a consensus that fees needed to be raised. Duane indicated a fee of \$145 per participant would actually cover the cost for the program. Those present felt a ten to fifteen-dollar figure would be reasonable at this time. Duane will work out a fee schedule and submit it for the Commission's approval at the next meeting.

We have not received any information on the new employee. The rehiring of employees and hiring of the new employee will be included on the next meeting's agenda.

George moved the meeting be adjourned and Duane seconded it. The meeting was adjourned.

The next meeting will be at 6:00 PM on Tuesday, April 10, 2007

Respectfully submitted,

Lette Becker, Chairperson and recorder