

TOWN OF RIB MOUNTAIN
Special Town Board Meeting
Budget Workshop #3
October 15, 2019

Chairman Opall called the October 15, 2019 Special Town Board meeting of the Rib Mountain Town Board to order at 5:01 p.m. at the Rib Mountain Municipal Center, 3700 North Mountain Road, Wausau, WI. Other Supervisors present included Brad Conklin, Gerry Klein, Jim Legner and Fred Schaefer.

Also present were Administrator Gaylene Rhoden, Community Development Director Steve Kunst, Clerk Joanne Ruechel, Finance Director Nicole Dunbar, Street/Park Superintendent Scott Turner and Fire Chief Matt Savage

2020 Budget Discussion including 2020-2024 CIP

Administrator Rhoden stated that we are still at the \$3.31 rate. She stated that we have had an increase in the General Transportation aid to \$66,788. The additional money will be put into the road overlay projects. Administrator Rhoden and Finance Director Dunbar met with the insurance representative. He stated that there will be no change to the health plan and there will not be a huge increase in health insurance premiums.

Finance Director Dunbar stated that the motel tax fund is higher than anticipated. All Rib Mountain hotel revenues are up. She also stated that there is plenty of money in the Parkland fund and the Town will be putting \$40,000 toward the tennis courts that need to be fixed. The expenditures from the tourism commission fund are for tourism activities and the Central Wisconsin Visitors Bureau dues.

The Town Board discussed where the revenue comes from at Doepke Park and what expenses we have associated with the park. Finance Director Dunbar discussed that the debt service is down this year. The capital projects fund and the equipment fund were discussed.

Fire Chief Savage discussed the SAFER budget. He stated that there will be a budget meeting with the Town on October 21, 2019. He went through a list of items that he wishes to purchase for the Fire Department in 2020.

Street and Park Superintendent Turner stated that he is trying to prioritize road work for 2020. He asked the Town Board members for their input. He also discussed the vehicles which need to be replaced in 2020.

The Board of Review meeting is scheduled for November 14 from 4:00 p.m. to 6:00 p.m. and the Public Hearing and Town meeting for the 2020 budget and 2019 levy is scheduled for November 19th at 5:00 p.m.

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Adjourn – Motion by Legner/Schaefer to adjourn at 5:55 p.m. Questioned and carried 5:0.

Submitted by
Joanne Ruechel, Clerk