

TOWN OF RIB MOUNTAIN  
*Special Town Board Meeting*  
*Budget Workshop #4*  
*November 01, 2016*

Chairman Allen Opall called the November 01, 2016 Special Town Board meeting of the Rib Mountain Town Board to order at 5:39 p.m. at the Rib Mountain Municipal Center, 3700 North Mountain Road, Wausau, WI. Supervisors present included Pete Kachel and Jim Legner. Gerry Klein and Fred Schaefer were present via phone.

Also present were Administrator Gaylene Rhoden, Community Development Director Steve Kunst, Finance Director/Clerk Jessica Trautman, Town Attorney Kevin Terry, and Street/Park Superintendent Scott Turner.

On October 28, 2016 copies of the meeting notice were made available to the media, Town Board, Town Attorney and posted at the Rib Mountain Municipal Center and Town website.

Capital Plan 2017-2021

Administrator Rhoden lead the Town Board through the General Government – CIP request. Supervisor Schaefer questioned if the Town really needed two Staff vehicles. The Town Board discussed the pros and cons of having two vehicles or just one vehicle. This discussion will be reviewed at a later time.

The Town Board continued to review the SAFER CIP budget request with no comments. Street/Park Superintendent Turner reviewed the Public Works CIP request. He said the Town does not plan on borrowing next year, so the main focus is on the current projects. Equipment purchases will be put on hold until the Town receives the bids for Rib Mountain Drive Phase II to see where we stand financially.

Administrator Rhoden reminded the Town Board that Monday November 14<sup>th</sup> is the Town's Budget Hearing.

Adjourn – **Motion by Legner/ Kachel to adjourn at 5:56 p.m. Questioned and carried 5:0.**

Submitted by  
Jessica Trautman  
Finance Director/Clerk

Note: These minutes are not to be considered official until acted upon at an upcoming regular meeting, therefore, they are subject to revision.